

Dedicated Schools Grant (DSG) Provisional Allocation 2013/14 (excluding Academies)

	Early Years Block			Schools Block				High Needs Block			TOTAL DSG
	PVI/ Nursery	Primary	Central	Primary	Secondary	2013-14 Contingency	Central	PVI/ Primary	Special and Hospital	Central	
	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s
Initial Allocations based on 2012/13 DSG	22,493.5			178,624.9	142,660.8	1,357.8	36,695.0		17,117.0		398,949.0
Baseline Alignment to new three Block DSG Structure	460.5		5,650.6	-2,566.7	476.8	-1,357.8	-29,281.2	2,893.5	0.4	23,064.0	-660.0
Schools Forum agreed changes (Dec 2012 & Jan 2013)	432.0			-432.0		660.0					660.0
Education Funding Agency (EFA) funding transfers into DSG											
Special Educational Needs (SEN) LACSEG										27.1	27.1
Pupils educated OUT of Local Authority										-233.5	-233.5
Pupils educated IN Local Authority										524.2	524.2
Hospital school allocation									1,339.0		1,339.0
SEN (EFA)							635.9				635.9
Universal Provision 3 year olds	-6.8						-78.2	-10.2			-95.2
Hospital Education top-slice	-47.7			-302.6	-244.7				-71.4		-666.4
Notional Spending Blocks @ November 2012	23,331.5	0.0	5,650.6	175,323.6	142,892.9	660.0	7,971.5	2,883.3	18,385.0	23,381.8	400,480.2
EFA final figures adjustments @ December 2012											
Additional/floor allocations - 2 Years Old Deprivation	4,691.0										4,691.0
Additional/floor allocations - 3 year old participation floor	47.0										47.0
Additional/floor allocations - NQT Induction				72.6	44.7				1.7		119.0
SEN Block Grant Contribution to High Needs										-636.0	-636.0
Post 16 High Needs Funding April to July 2013										223.0	223.0
Post 16 High Needs Funding August to March 2014										1,372.0	1,372.0
Increase Pupil numbers (net 1,128 pupils) includes reception uplift and alternative provision 99 pupils)				5,035.7	-213.7						4,822.0
Alternative provision pupils (9 pupils) adjustment				-8.6	-29.9		38.5				0.0
Licences/Subscriptions, not now delegated adjustment				-107.1	-68.4		175.5				0.0
Final Notional Spending Blocks	28,069.5	0.0	5,650.6	180,316.2	142,625.6	660.0	8,185.5	2,883.3	18,386.7	24,334.7	411,112.1
Funding Block Totals 2013/14		33,720.1			331,787.3				45,604.7		411,112.1
Less estimated Academy budget shares				6,364.5	87,969.2				3,851.8		98,185.5
Net DSG Funding Block Totals 2013/14		33,720.1			237,453.6				41,752.9		312,926.6